



Republic of the Philippines
 City of Bago
 Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE 73rd REGULAR SESSION OF THE 20th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAGO HELD ON DECEMBER 19, 2023, AT THE SP SESSION HALL, BAGO CITY.

PRESENT:

HON. RAMON D. TORRES	City Vice Mayor-Presiding Officer
HON. MARINA JAVELLANA-YAO	SP Member
HON. MA. JOSEFA Y. MATTI	SP Member
HON. IMELDA M. PRECION	SP Member
HON. JAKE PATRICK Y. TORRES	SP Member
HON. VICTOR MICHAEL A. JAVELLANA	SP Member
HON. CARLOS E. MONDIA	SP Member
HON. MA. FEMMY A. MARTIR	SP Member
HON. JOBERT D. TAGOBADER	SP Member
HON. ROBERT J. JAVELLANA	SP Member
HON. JOVITO M. GAHATON	SP Member-ABC President
HON. JULIANAE V. LAVADIA	SP Member-SK Federation President

ABSENT:

HON. JOSEPH J. COLMENARES	SP Member (On Official Business)
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ORDINANCE NO. 23-19

AN ORDINANCE AUTHORIZING THE REVERSION OF FUNDS FROM THE SAVINGS OF PERSONAL SERVICES (PS) AND MAINTENANCE AND OTHER OPERATING EXPENSES OF VARIOUS OFFICES TO SAVINGS - GENERAL FUND CALENDAR YEAR 2023 AS FOLLOWS:

PERSONAL SERVICES SAVINGS	AMOUNT
Office of the City Mayor	P 10,330,442.00
Office of the Sangguniang Panlungsod	3,852,000.00
Office of the City Administrator	801,000.00
Office of the City Human Resource Management Officer	144,000.00
Office of the City Planning and Development Coordinator	1,835,000.00
Office of the City Local Civil Registrar	435,393.00
Office of the General Services Officer	3,075,552.00
Office of the City Budget Officer	2,654,580.00
Office of the City Accountant	1,221,448.00
Office of the City Treasurer	1,527,440.00
Office of the City Assessor	854,000.00
Office of the City Legal Officer	319,000.00
Office of the City Prosecutor	493,000.00
Bago City College	7,185,000.00
Office of the City Health Officer	4,462,000.00
Bago City Hospital	5,392,000.00
Office of the City Social Welfare and Development Officer	823,000.00
Office of the City Agriculturist	1,288,000.00
Office of the City Veterinarian	556,000.00
Office of the City Environment Management Officer	656,524.00
Office of the City Engineer	7,585,584.00
Office of the City Cooperative Officer	2,315,090.00
Total Personal Services Savings	P 57,806,053.00

MAINTENANCE AND OTHER OPERATING EXPENSES	AMOUNT
Office of the General Services Officer	867,300.00
Office of the City Budget Officer	175,599.00
Office of the City Treasurer	629,750.00
Office of the Senior Citizens Affairs and PWD	3,000,000.00
Office of the City Engineer	389,002.00
Office of the City Cooperative Officer	121,763.00
Total MOOE Savings	P 5,183,414.00

FOR THE TOTAL AMOUNT OF SIXTY-TWO MILLION NINE HUNDRED EIGHTY-NINE THOUSAND FOUR HUNDRED SIXTY-SEVEN PESOS (P 62,989,467.00).

On motion of SP Member Victor Michael A. Javellana, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Ordinance authorizing the reversion of funds from the savings of Personal Services (PS) and Maintenance and Other Operating Expenses of various offices to Savings - General Fund Calendar Year 2023, is hereby approved.

SECTION 2. This Ordinance shall take effect upon its approval.

Enacted by the 20th Sangguniang Panlungsod of the City of Bago in its 73rd Regular Session assembled, on December 19, 2023.

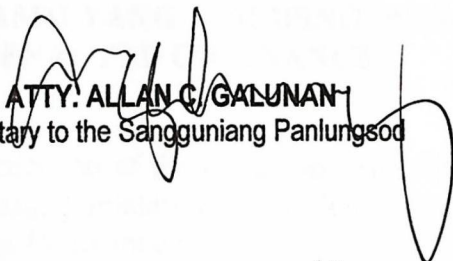
CARRIED.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:


ATTY. ALLAN C. GALUNAN
Secretary to the Sangguniang Panlungsod

Approved this 19th day of December, 2023.

APPROVED:



NICHOLAS M. YULO
City Mayor